





Vermont State Airport System Plan | Vermont Aviation Advisory Council

February 23, 2017







Agenda



- Team Introduction
- Project Overview
- Facility and Service Objectives
- Airport Role Assessment
- Next Steps

Project Team



VTrans Staff

- Guy Rouelle Aviation Program Manager
- Larry Lackey VTrans Project Manager
- Scott Bascom State Planning Manager

Consultant Team

- Michael Churchill Program Manager, Engineering/Cost Estimates
- Rick Lucas Project Manager
- Scott LeCount Lead Planner
- Subconsultants
 - Randal Wiedemann Economic Impact Study
 - Michael Webber (Webber Air Cargo) Air Cargo Analysis



SASP Uses and Benefits



- Defines the System of Airports
- Identifies Baseline Performance
- Informs CapitalPlanning/Programming
- Develops Guidance and Policy
- Creates Tools and Resources for Airport System



SASP Elements



- Facility and Service Objectives Draft Completed
- System Inventory Underway, Completing/Confirming Data
- Forecast
- Current/Future Performance
- Recommendations and Policy
- Economic Benefits





- Establish System Goals
- Facility Targets by Role
- Airside
 - Runways/Taxiways/Approaches
- Landside
 - Hangars/Fuel/Services







VT SASP —	Category 1 Airports
Minimum Facility & Service Standard	Recommended Facilities & Services
Primary Runway Length (=< 2,500') - Paved or Turf	Primary Runway (=>4,200')
Part-Time Airport Manager on Site (Seasonal OK)	100LL Self-Service Aviation Fuel on Site
Basic Terminal Building/Shelter	Single-Service SASO at Least Part-Time
Mogas or 100LL Fuel on Site	Lighted Windsock
	Runway and Taxiway Edge Lights
	GPS Instrument Approach Procedure
	Full-Time Airport Manager (Seasonal OK)
	Part-Time Operations Staff





VT SASP —	Category	y 2 Airports
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Minimum Facility & Service Standard	Recommended Facilities & Services
Primary Runway (=>4,200')	Primary Runway (=5,000')
100LL Self-Service Aviation Fuel on Site	Full-Time Airport Manager with Ops Staff
Single-Service SASO at Least Part-Time	Terminal with Pilot/Visitor Amenities
Lighted Windsock	100LL AND Jet-A Self-Service Fuel
Runway and Taxiway Edge Lights	One Full-Service FBO on Site Full-Time
GPS Instrument Approach Procedure	Runway and Taxiway Edge Lights
Full-Time Airport Manager	Rotating Airport Beacon
Part-Time Operations Staff on Site or Contracted	Own/Operate Snow-Removal Equipment
	Aircraft/Avionics Maintenance Services
	Vertically Guided Approach Procedure





	VT SASP —	Category	v3 Air	ports
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VI 3A31 Category	5 All ports
Minimum Facility & Service Standard	Recommended Facilities & Services
Primary Runway (=5,000')	On Site Concessions or Restaurant
Full-Time Airport Manager on Site	Precision Instrument Approach
Full-Time Operations Staff on Site	Aircraft/Avionics Maintenance Services
Terminal with Pilot/Visitor Amenities	Rental Cars
100LL AND Jet-A Self-Service Aviation Fuel	
One Full-Service FBO on Site Full-Time	
Runway and Taxiway Edge Lights	No recommended Facilities &
Rotating Airport Beacon	Service Objectives related to
Own/Operate Snow-Removal Equipment	Scheduled Passenger Service.
Aircraft/Avionics Maintenance Services	
Vertically Guided Approach Procedure	



VT SASP – Category 4 Airpor	ts
Minimum Facility & Service Standard	Recommended Facilities & Services
Terminal Building - Full-Time Passenger and/or Cargo Handling Capabilities (TSA, Customs, etc.)	The area area
Network/Legacy Airline Service	There are no recommended Facilities &
Intermodal Transportation Connections at/near Site	Service Objectives for
On Site Concessions or Restaurant	Category 4 Airports.
ARFF	
Airport Security Measures (SIDA, Badging, Staff etc.)	Most appropriate for
Precision Instrument Approach (ILS and/or CAT I)	Airport Master Plans to address requirements
Aircraft/Avionics Maintenance Services on Site	based on passenger
Rental Cars	service demand.



Preliminary Airport Role Assessment





- Weighting & Scoring
 - Weights are a Percentage Measure



Weights of All Facility & Service Objectives for the Entire System = 100%

An Airport that meets

ALL

Minimum

Facility & Service

Objectives

Scores 100

- Minimum Facility & Service Objectives are given a Weight (%)
 - Weight reflects the Ranking of Objective within each System Category based on the Specific Facilities & Services Desired for those Airports
- Scores are Assigned for Each Airport based upon if the
 Facility or Service Objective is Met
- Formula for Scoring

Performance Model Scoring Formula

Score Value X Weight = Points

Measure	Score Value
Yes	100
No	0
Partial	50



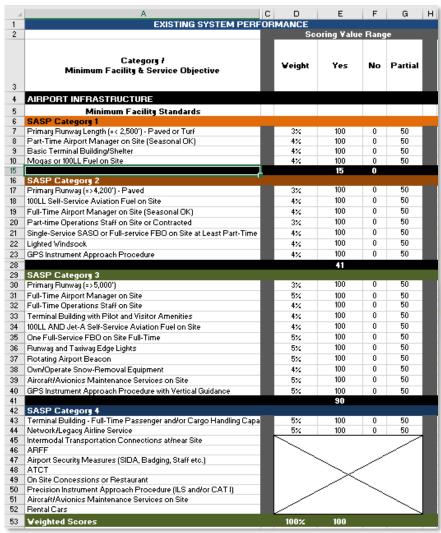


Weights & Score Range by Airport Category

- Points Scored determines which
 Category a System Airport is Placed in:
 - Category 1: Airports that Score from 0-15
 - Category 2: Airports that Score from 16-41
 - Category 3: Airports that Score from 42-90
 - Category 4: Airports that Score from 91+

– Notes:

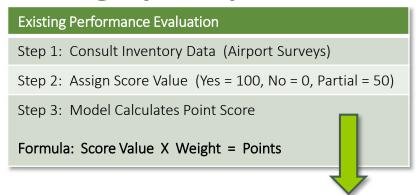
 Only Two Objectives are weighted and scored for Category 4 because they are the minimum threshold to be placed in that Category.







Category 1 Airports: Scores from 0-15



				EXISTIN	IG SYSTEN	I PERFOR	RMANCE					
	Sco	oring Yalu	e Rang	je							Syst	ет
Category / Minimum Facility & Service Objective	Veight	Yes	No	Partial	Basin Harbor	Burlington Int'l	Caledonia County State	Deerfield Valley Regional	Edward F. Knapp State	Franklin County State	Hartness State	H urlor
AIRPORT INFRASTRUCTURE												
Minimum Facility Standards												
SASP Category 1												
Primary Runway Length (=< 2,500') - Paved or Turf	3%	100	0	50	100	100	100	100	100	100	100	
Part-Time Airport Manager on Site (Seasonal OK)	4%	100	0	50	100	100	100	0	100	100	100	
Basic Terminal Building/Shelter	4%	100	0	50	0	100	100	0	100	100	100	-1
Mogas or 100LL Fuel on Site	4%	100	0	50	0	100	100	0	100	100	100	
		15	0		7	1 5	15	3	15	15	15	



Category 2 Airports: Scores from 16-41

Existing Performance Evaluation

Step 1: Consult Inventory Data (Airport Surveys)

Step 2: Assign Score Value (Yes = 100, No = 0, Partial = 50)

Step 3: Model Calculates Point Score

Formula: Score Value X Weight = Points



Additional Scoring Rules Runway Length Attendance Schedule/Management & Staffing Runway Lighting

				EXISTING	3 SYSTEM	PERFOR	RMANCE							
	Sec	ring Yalu	e Rang	je							Syst	em Air	port	
Category / Minimum Facility & Service Objective	Veight	Yes	No	Partial	Basin Harbor	Burlington Int'l	Caledonia County State	Deerfield Valley Regional	Edward F. Knapp State	Franklin County State	Hartness State	John H Boylan State	Middlebury State	Morrisville- Stove
AIRPORT INFRASTRUCTURE														
Minimum Facility Standards														
SASP Category 2														
Primary Runway (=>4,200') - Paved	3%	100	0	50	0	100	0	0	100	0	100	0	0	0
100LL Self-Service Aviation Fuel on Site	4%	100	0	50	0	100	50	0	0	50	100	0	50	50
Full-Time Airport Manager on Site (Seasonal OK)	4%	100	0	50	0	100	50	0	100	50	100	0	50	50
Part-time Operations Staff on Site or Contracted	3%	100	0	50	0	100	50	50	100	50	100	50	50	50
Single-Service SASO or Full-service FBO on Site at Least Part-Time	4%	100	0	50	0	100	50	0	100	50	100	0	50	50
Lighted Windsock	4%	100	0	50	50	100	50	50	100	50	100	50	50	50
GPS Instrument Approach Procedure	4%	100	0	50	0	100	50	50	100	50	100	0	50	50
		41			9	41	27	7 9	37	27	41	11	27	27





Category 3 Airports: Scores from 42-90

Existing Performance Evaluation

Step 1: Consult Inventory Data (Airport Surveys)

Step 2: Assign Score Value (Yes = 100, No = 0, Partial = 50)

Step 3: Model Calculates Point Score

Formula: Score Value X Weight = Points



Additional Scoring Rules Runway Length Attendance Schedule/Management &

Staffing
Runway Lighting

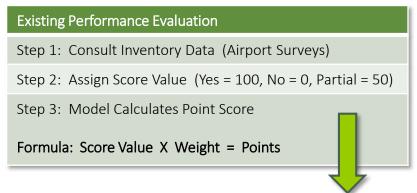


				EXISTIN	G SYSTEM	PERFOR	RMANCE					
	Sco	oring Yalu	e Rang	je							Syst	eı
Category / Minimum Facility & Service Objective	Veight	Yes	No	Partial	Basin Harbor	Burlington Int'i	Caledonia County State	Deerfield Valley Regional	Edward F. Knapp State	Franklin County State		H udop
AIRPORT INFRASTRUCTURE												
Minimum Facility Standards												Г
SASP Category 3												
Primary Runway (=>5,000")	3%	100	0	50	0	100	0	0	100	0	100	Г
Full-Time Airport Manager on Site	5%	100	0	50	0	100	0	0	100	0	100	Г
Full-Time Operations Staff on Site	4%	100	0	50	0	100	0	0	100	0	100	Г
Terminal Building with Pilot and Visitor Amenities	4%	100	0	50	0	100	50	50	100	50	100	Г
100LL AND Jet-A Self-Service Aviation Fuel on Site	4%	100	0	50	0	100	50	0	50	50	100	
One Full-Service FBO on Site Full-Time	5%	100	0	50	0	100	50	0	100	50	100	Г
Runway and Taxiway Edge Lights	5%	100	0	50	0	100	50	50	100	50	100	Т
Rotating Airport Beacon	5%	100	0	50	0	100	0	0	100	50	100	Т
Own/Operate Snow-Removal Equipment	4%	100	0	50	0	100		50	100	50	100	r
Aircraft/Avionics Maintenance Services on Site	5%	100	0	50	0	100	0	0	100	50	100	Г
GPS Instrument Approach Procedure with Vertical Guidance	5%	100	0	50	0	100	0	0	100	100	100	r
		90			9	90	36	15	84	48	90	

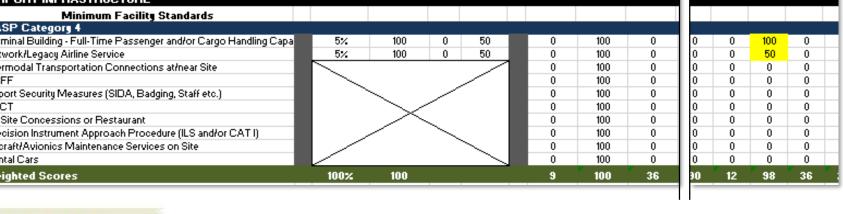




Category 4 Airports: Scores of 91+



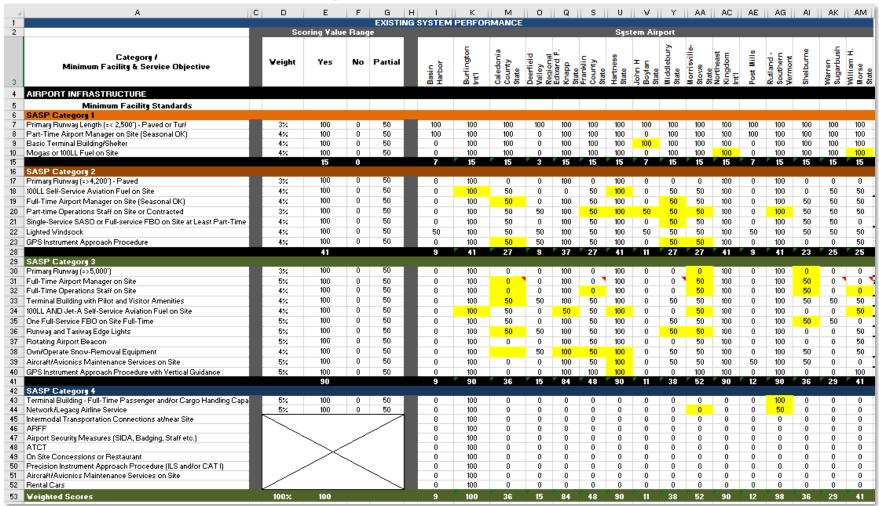
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				EXISTIN	IG SYS1	ТЕМ	PERFO	RMANCE		
	Sc	oring Yalu	e Rang	je						
Category / Minimum Facility & Service Objective	Veight	Yes	No	Partial	Basin	Harbor	Burlington Int'l	Caledonia County State	Kingdom	Post Mills
AIRPORT INFRASTRUCTURE										
Minimum Facility Standards									ш	
SASP Category 4										
Terminal Building - Full-Time Passenger and/or Cargo Handling Capa	5%	100	0	50		0	100	0	0	0
Network/Legacy Airline Service	5%	100	0	50		0	100	0	0	0
Intermodal Transportation Connections at/near Site						0	100	0	0	0
ARFF						0	100	0	0	0
Airport Security Measures (SIDA, Badging, Staff etc.)	_ `			_		0	100	0	0	0
ATCT						0	100	0	0	0
On Site Concessions or Restaurant			_			0	100	0	0	0
Precision Instrument Approach Procedure (ILS and/or CAT I)						0	100	0	0	0
Aircraft/Avionics Maintenance Services on Site				\		0	100	0	0	0
Rental Cars						0	100	0	0	0
Veighted Scores	100%	100				9	100	36	30	12







Draft/Initial Screening Results





Draft/Initial Screening Results



Airport	Score	SASP Category
Basin Harbor	9	1
John H. Boylan State	11	1
Post Mills	12	1
Deerfield Valley Regional	15	1
Warren Sugarbush	29	2
Caledonia County State	36	2
Shelburne	36	2
Middlebury State	38	2
William H. Morse State	41	2
Franklin County State	48	3
Morrisville-Stowe State	52	3
Edward F. Knapp State	84	3
Hartness State	90	3
Northeast Kingdom International	90	3
Rutland – Southern Vermont Regional	98	4
Burlington International	100	4

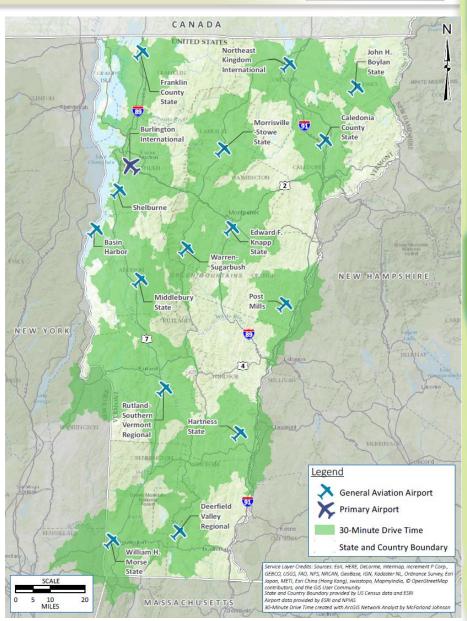




System Performance Analysis



- Measure Current and Future Conditions
- Uses GIS to Capture & Quantify Feature Attributes
 - Population
 - Geography/Land Area
 - Top Employers
- Drive Times & Air Access (NM from Airport)





Schedule



Complete Inventory Efforts

Mar-2017

System Activity Forecasts

Mar-Apr 2017

Current System Performance Analysis

Apr-June 2017

Phase II

Efforts June 2017-May 2018

- Future Performance
- Recommendations and Policy
- Economic Benefits Assessment
- Final Report Deliverables



Questions?



Project Contacts

Rick Lucas – Rlucas@mjinc.com

Michael Churchill - Mchurchill@mjinc.com